



Tracking Sheet

PROJECT ATLAS NAME: CONSTRUCTION & REHABILITATION OF WADI GAZA BRIDGES

PROPOSAL #: AWARD #:00045689 PROJECT #:00054031 DONOR (NAME): Gov. of Brazil

AGREEMENTS CONTRACTS LETTERS/MEMO'S AWP PROJECT DOC.

OTHERS: QUARTERLY REPORT

SUBJECT: Quarterly Report Q2 Year 2012

TITLE	NAME	DATE IN	ACTION	DATE OUT	SIGNATURE
PROJECT MANAGER	Wael Ashy		PREPARED	03/07/2012	
PROGRAMME ANALYST	SALEH ALHAMS	3.7.2012	Review	3.7.2012	
TEAM LEADER	SASCHA GRAUMANN				
PROGRAMME SUPPORT (INCLUDING PA/TRAVEL/ ENGINEERING/PROCUREMENT / HR/ FINANCE/OPERATIONS)	IMAN EL HUSSEINI			3/7/2012	
COMMUNICATIONS					
SECURITY					
PROGRAMME MANAGEMENT SUPPORT UNIT (PMSU)					
DSR (O)					
DSR					
SR					

Comments:

Progress Report No. 04

1. Report Summary

- (1) **Title of the project:** Construction and Rehabilitation of Wadi Gaza Bridges.
- (2) **Project No.** PAL 10-00054031 **Award No.** 00045689
- (3) **Date of the approval:** October, 2006
- (4) **Total project budget:** USD 985,873.00
- (5) **Scheme of the Project:** Social Development / Public Infrastructure Department.
- (6) **Period covered by the report:** 01 April 2012 – 30 June 2012
- (7) **Names of UNDP Officer in charge:** Iman Al Hussein, iman.husseini@undp.org

Project Manager with their contact address: Wael Ashy, wael.ashy@undp.org

- (8) **Name of PA counterpart, title, belonging, and contact address:**
Ministry of Housing and Public Works.

2. Contents

- (1) Summary of the project

UNDP/PAPP was entrusted by the government of Brazil with a total amount of US\$ 985,873 for the execution and rehabilitation of three bridges located on Wadi Gaza. The aim of the project is to support the local communities surrounding Wadi Gaza as a result of the bombardment of the five bridges of Wadi Gaza connecting people to their daily services such as schools, clinics and markets.

The project consists of 4 main activities, the first activity is to design and prepare tender documents of Al Zahra Box Culvert, the second activity is the rehabilitation of Johr El Deek Bridge, the third activity is the rehabilitation of Al Sikka Bridge, while the last activity is the reconstruction of Al Zahra Box Culvert.

The project is designed as immediate response to mitigate the severe damages of the physical and public infrastructures sustained in 2006.

The ultimate aim of the project is to enhance and improve school children access to educational and health services in the middle area as well as preventing them from being exposed to health problems and injuries on route to and from schools, and to ease the movement of farm product to the neighboring markets. The project has been suspended during the period of 2007 to January 2011 due to the blockade imposed on the Gaza Strip and the absence of construction materials in the local market and resumed on January 2011 after the Israelis government decided to ease the blockage imposed on Gaza Strip by special arrangements.

(2) Project component

Component	Budget	Project Site
A. Design of Al Zahra Box Culvert.	14,470 USD	Gaza Strip, Middle Area, Al Zahra
B. Construction & Rehabilitation of Al Sikka Bridge.	198,605.68 USD	Gaza Strip, Middle Area, Al Mughraga
C. Construction & Rehabilitation of Johr El Deek Bridge.	591,570 NIS	Gaza Strip, Middle Area, Johr El Deek
D. Reconstruction of Al Zahra Box Culvert.	469,549.60 USD	Gaza Strip, Middle Area, Al Zahra

(3) Project Timeframe, Schedule Status, Progress of Activities, and Tasks & Measures

Indicated output	Activities	Timeframe												Schedule Status	Activities done in the reporting period	Remaining Work	Tasks & Measures	
		2011						2012										
		Q 1	Q 2	Q 3	Q 4	Q 1	Q 2	Q 3	Q 4	Q 1	Q 2	Q 3	Q 4					
Output 1: Design of Al Zahra Zahra Box Culvert.	Design works of Al Zahra Box Culvert		X												Completed	Completed during the second quarter.	NIL	NIL
Output 2: Construct. And rehabilitation of Al – Sikka Bridge	The existing damaged bridge is to be removed and reconstructed according to assigned BOQ, drawings and specifications.														Ongoing.	- Shuttering & casting reinforced concrete bridge slab. - Road works (kurkar, base course and interlock). - Rainwater system works. - Expansion joint works. - Base coarse works over the bridge.	- Remaining 15 % of total works. -Remaining works includes: asphalt pavement, handrail, and miscellaneous.	- 100% of needed materials were delivered to Gaza Strip. - The project period is 4 months; planned end was on 02/11/2011. - Delay of 6 months occurred as a result of an early unexpected rainy season and the tragic failure of the southern slab.
Output 3: Construct. & rehabilitation of Johr El Deek Bridge.	The existing damaged bridge is to be removed and reconstructed according to assigned BOQ, drawings and specifications.														100% Completed.	- Final payment. - As built drawings.	NIL	- Delay of 2 months occurred as a result of an early unexpected rainy season, and delay in access of dual materials.

Indicated output	Activities	Timeframe								Schedule Status	Activities done in the reporting period	Remaining Work	Tasks & Measures			
		2011				2012										
		Q 1	Q 2	Q 3	Q 4	Q 1	Q 2	Q 3	Q 4							
Output 4: Reconstruct ion of Al Zahra Box Culvert.	The existing damaged bridge is to be removed and reconstructed according to assigned BOQ, drawings and specifications.												100 % completed. -The work started on 28/08/2011.	- Shuttering and casting reinforced concrete tie beams, retaining walls, wing walls and edge beams. - Road works (concrete edge beams, backfilling, and interlock works. - Sewage works (manholes and concrete 80cm sewage line) - Asphalt works. - Handrails works. - Handing over.	-Processing the final payment for the contractor.	- The original project period is 6 months; planned end was on 28/02/2012.

Project Completion Date: The implementation of the construction of the whole project was started on May 2011 and to be completed by the end of July, 2012.

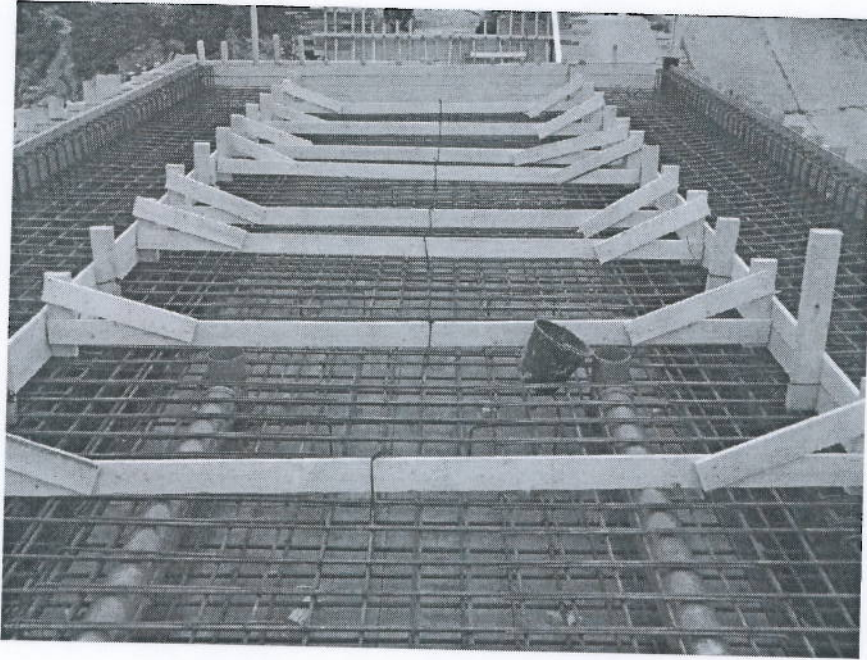
3. Financial report

Budget items (according to the proposal)	A. Original budget (according to the proposal)	B. Revised budget (if the original budget is revised)	C. Disbursement	D. Balance (B-C)	E. Rate of disbursement (%) (C/B*100)
Design of Al Zahra Box Culvert.	0	20,000	19,470	530	97.35%
Construction & Rehabilitation of Al Sikka Bridge.	175,000	205,000	147,239.12	57,760.88	71.82%
Construction & Rehabilitation of Johr El Deek Bridge.	150,000	145,000	148,983.68	-3,983.68	100%
Reconstruction of Al Zahra Box Culvert.	115,000	466,645	416,450.54	50,194.46	89.24%
Miscellaneous	2,963	8000	4,876.18	3,123.82	60.95%
Security	0	0	3,000	-3000	
Project management and staffing	20,000	68,200	54,752.72	13,447.28	80.28%
Sub-total	462,963.00	912,845.00	794,772.24	118,072.80	87.07%
AOS for UNDP/PAPP (8%)	37,037.00	73,028.00	58,435.30	14,592.70	80.01%
Grand Total	500,000.00	985,873.00	853,207.54	132,665.46	86.54%

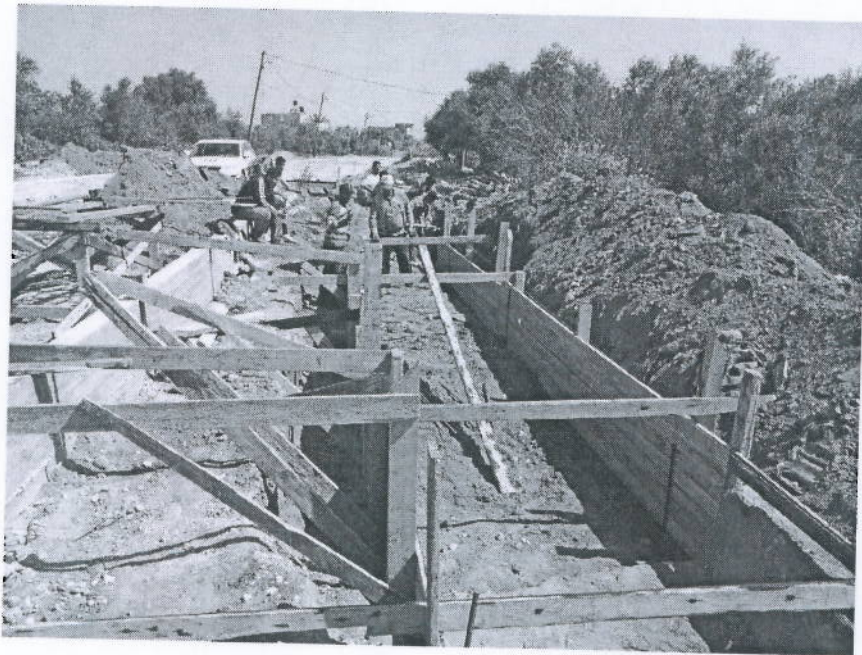
4. Any special notes or comments:

- The budget was revised and approved by the Brazilians on July, 2011.

5. Photos of the three projects:



Shuttering and reinforcement works of the Northern Slab (Sikks Bridge)



Storm water system works (Sikka Bridge)


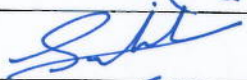




Interlock works (AL Zahra Box Culvert)



Asphalt Works (AL Zahra Box Culvert)

6. Report authorization by UNDP/PAPP

Reporting Person: Wael Ashy /Project Manager/ Infrastructure unit	
Programme Analyst: Saleh Al Hams/ Infrastructure unit	
Supervisor staff with signature Programme Specialist: Iman Al Hussein/ Infrastructure unit	
Team Leader: Sascha Graumann/Head of Gaza Office	
Date of submission: July 2 nd , 2012	